Appendix A – Tables, continued

Table 8
ASD Adjustment Divisor
ASD Correction Factor
(Table D divided by 100)

Group	HIV	AIDS	Total
All	0.5276	0.5814	0.5576
Males	0.5148	0.5676	0.5447
Females	0.5888	0.6667	0.6280
White			
Total	0.5319	0.5657	0.5512
Males	0.5339	0.5511	0.5437
Females	0.5129	0.7059	0.6222
Black			
Total	0.5500	0.6723	0.6109
Males	0.5000	0.6464	0.5750
Females	0.6429	0.7298	0.6836
Hispanic			
Total	0.3935	0.5875	0.5036
Males	0.3479	0.6028	0.5043
Females	0.5334	0.4286	0.5000
All Other*			
Total	0.6667	0.5000	0.5738
Males	0.6250	0.5239	0.5676
Females	0.7273	0.4616	0.5834

Table 9
Corrected Lab Match (Persons In Care)
Lab Match Corrected with ASD

Group	HIV	AIDS		Total
All	3171	4493		7664
Males	2768	4035		6803
Females	421	483		904
White				
Total	2314	3318	-	5632
Males	2077	3107	-	5184
Females	238	234	-	472
Black				
Total	449	564	-	1013
Males	300	433	-	733
Females	151	136	-	287
Hispanic				
Total	262	410	-	672
Males	256	357	-	612
Females	26	61	-	87
All Other*				
Total	138	230	-	368
Males	123	158	-	282
Females	21	69	-	90

Table 10
Percent of Persons in Care
Total Percent in Care in 2003
(Table F divided by Table A)

Group	HIV	AIDS		Total
All	71.8	84.4		78.7
Males	73.2	85.6		80.1
Females	66.3	78.9		72.5
White				
Total	71.9	86.1	-	79.7
Males	71.8	87.9	-	80.6
Females	73.6	73.5	-	73.6
Black				
Total	70.4	76.1	-	73.4
Males	69.8	78.3	-	74.6
Females	72.5	72.5	-	72.5
Hispanic				
Total	76.5	79.5	-	78.3
Males	89.8	77.9	-	82.4
Females	46.9	106.4	-	76.9
All Other*				
Total	63.9	108.0	-	85.8
Males	72.9	96.0	-	84.3
Females	43.9	144.4	-	94.7

Table 11
Percent unmet meed

Group	HIV	AIDS		Total
All	28.19	15.63		21.33
Males	26.79	14.38		19.90
Females	33.67	21.08		27.49
White				
Total	28.08	13.88	-	20.35
Males	28.25	12.10	-	19.37
Females	26.36	26.50	-	26.43
Black				
Total	29.61	23.92	-	26.55
Males	30.23	21.67	-	25.42
Females	27.46	27.46	-	27.46
Hispanic				
Total	23.46	20.50	-	21.68
Males	10.24	22.12	-	17.57
Females	53.13	-6.43	-	23.09
All Other*				
Total	36.11	-7.98	-	14.22
Males	27.10	3.98	-	15.68
Females	56.12	-44.43	-	5.32

Appendix A – Tables, continued

Table 12

Quantative Estimate of Unmet Need

Group	HIV	AIDS		Total
All	1245	832		2077
Males	1013	677		1690
Females	214	129		343
	0	0		
White	0	0		
Total	904	535	-	1439
Males	818	427	-	1245
Females	85	84	-	169
	0	0		
Black	0	0		
Total	189	177	-	366
Males	130	120	-	250
Females	57	51	-	108
	0	0		
Hispanic	0	0		
Total	80	106	-	186
Males	29	101	-	131
Females	30	-4	-	26
	0	0		
All Other*	0	0		
Total	78	-17	-	61
Males	46	7	-	52
Females	26	-21	-	5

Table 13

Quantative Estimate of Met Need

Group	HIV	AIDS		Total
All	3171	4493		7664
Males	2768	4035		6803
Females	421	483		904
White				
Total	2314	3318	-	5632
Males	2077	3107	-	5184
Females	238	234	-	472
Black				
Total	449	564	-	1013
Males	300	433	-	733
Females	151	136	-	287
Hispanic				
Total	262	410	-	672
Males	256	357	-	612
Females	26	61	-	87
			-	
All Other*				
Total	138	230	-	368
Males	123	158	-	282
Females	21	69	-	90

*** AI/AN, Asian, NH/OPI, Multiple and Unknown Race**

Estimates in gray shaded cells are based on very small numbers in the ASD sample and are considered unstable - caution should be used interpreting these data

Appendix A – Tables, continued

Detailed Preliminary** Unmet Need Framework for sub-group populations, Title II, Washington State (Tables 14 through 23), 2004

Table 14
Raw Data From HIV/AIDS Reporting System (HARS)
Population Denominators: Reported Cases,
Not Known to be Deceased as of 12/31/2004
HARS data for cases reported through 8/2005

Group	HIV	AIDS	Total
All	4111	5481	9592
Males	3523	4824	8347
Females	588	657	1245
White			
Total	2966	3952	6918
Males	2662	3619	6281
Females	304	333	637
Black			
Total	603	738	1341
Males	422	541	963
Females	181	197	378
Hispanic			
Total	320	537	857
Males	270	470	740
Females	50	67	117
All Other*			
Total	222	254	476
Males	169	194	363
Females	53	60	113

Table 15
Estimated Total Population
Adjusted for Reporting Completeness
(95% for AIDS, 85% for HIV)

Group	HIV	AIDS	Total
All	4836	5769	10605
Males	4144	5077	9221
Females	691	691	1382
White			
Total	3489	4160	7649
Males	3131	3809	6940
Females	357	350	707
Black			
Total	709	776	1485
Males	496	569	1065
Females	212	207	419
Hispanic			
Total	376	565	941
Males	317	494	811
Females	58	70	128
All Other*			
Total	261	267	528
Males	198	204	402
Females	62	63	125

Table 16
Raw Lab Match
Actual Number with Lab Match in 2004
(Reported if CD4<200 or Viral Load Detectable)

Group	HIV	AIDS	Total
All	1745	2722	4467
Males	1496	2365	3861
Females	249	257	506
White			
Total	1263	1953	3216
Males	1135	1779	2914
Females	128	174	302
Black			
Total	270	396	666
Males	181	279	460
Females	89	117	206
Hispanic			
Total	105	237	342
Males	93	206	299
Females	12	31	43
All Other*			
Total	107	136	243
Males	87	101	112
Females	20	35	32

Table 17
ASD Findings*
Percent of total persons with at least one lab meeting
reporting criteria in 2003
*Adult Spectrum of Disease Study

Group	HIV	AIDS	Total
All	52.8	58.1	55.8
Males	51.5	56.8	54.5
Females	58.9	66.7	62.8
White			
Total	53.2	56.6	55.1
Males	53.4	55.1	54.4
Females	51.3	70.6	62.2
Black			
Total	55.0	67.2	61.1
Males	50.0	64.6	57.5
Females	64.3	73.0	68.4
Hispanic			
Total	39.4	58.8	50.4
Males	34.8	60.3	50.4
Females	53.3	42.9	50.0
All Other*			
Total	66.7	50.0	57.4
Males	62.5	52.4	56.8
Females	72.7	46.2	58.3

Appendix A – Tables, continued

Table 18
ASD Adjustment Divisor
ASD Correction Factor
(Table D divided by 100)

Group	HIV	AIDS	Total
All	0.5276	0.5814	0.5576
Males	0.5148	0.5676	0.5447
Females	0.5888	0.6667	0.6280
White			
Total	0.5319	0.5657	0.5512
Males	0.5339	0.5511	0.5437
Females	0.5129	0.7059	0.6222
Black			
Total	0.5500	0.6723	0.6109
Males	0.5000	0.6464	0.5750
Females	0.6429	0.7298	0.6836
Hispanic			
Total	0.3935	0.5875	0.5036
Males	0.3479	0.6028	0.5043
Females	0.5334	0.4286	0.5000
All Other*			
Total	0.6667	0.5000	0.5738
Males	0.6250	0.5239	0.5676
Females	0.7273	0.4616	0.5834

Table 19
Corrected Lab Match (Persons In Care)
Lab Match Corrected with ASD

Group	HIV	AIDS		Total
All	3307	4682		7989
Males	2906	4167		7073
Females	423	385		808
White				
Total	2375	3452	-	5827
Males	2126	3228	-	5354
Females	250	246	-	496
Black				
Total	491	589	-	1080
Males	362	432	-	794
Females	138	160	-	299
Hispanic				
Total	267	403	-	670
Males	267	342	-	609
Females	22	72	-	95
All Other*				
Total	160	272	-	432
Males	139	193	-	332
Females	27	76	-	103

Table 20
Percent of Persons in Care
Total Percent in Care in 2004
(Table F divided by Table A)

Group	HIV	AIDS		Total
All	68.4	81.2		75.3
Males	70.1	82.1		76.7
Females	61.2	55.8		58.5
White				
Total	68.1	83.0	-	76.2
Males	67.9	84.7	-	77.1
Females	69.9	70.4	-	70.2
Black				
Total	69.2	75.9	-	72.7
Males	73.0	75.9	-	74.5
Females	65.3	77.4	-	71.3
Hispanic				
Total	71.0	71.4	-	71.2
Males	84.3	69.2	-	75.1
Females	38.8	103.3	-	74.1
All Other*				
Total	61.5	101.9	-	81.9
Males	70.3	94.5	-	82.6
Females	44.4	120.4	-	82.7

Table 21
Percent unmet meed

Group	HIV	AIDS		Total
All	31.61	18.85		24.67
Males	29.87	17.93		23.30
Females	38.80	44.21		41.51
White				
Total	31.94	17.01	-	23.82
Males	32.10	15.25	-	22.85
Females	30.09	29.57	-	29.84
Black				
Total	30.76	24.10	-	27.28
Males	27.02	24.14	-	25.48
Females	34.70	22.55	-	28.70
Hispanic				
Total	29.03	28.60	-	28.77
Males	15.67	30.82	-	24.90
Females	61.21	-3.33	-	25.92
All Other*				
Total	38.51	-1.87	-	18.09
Males	29.70	5.50	-	17.42
Females	55.65	-20.35	-	17.34

Appendix A – Tables, continued

Table 22

Quantative Estimate of Unmet Need

Group	HIV	AIDS		Total
All	1529	1087		2616
Males	1238	910		2148
Females	268	306		574
	0	0		
White	0	0		
Total	1114	708	-	1822
Males	1005	581	-	1586
Females	107	104	-	211
	0	0		
Black	0	0		
Total	218	187	-	405
Males	134	137	-	271
Females	74	47	-	120
	0	0		
Hispanic	0	0		
Total	109	162	-	271
Males	50	152	-	202
Females	36	-2	-	33
	0	0		
All Other*	0	0		
Total	101	-5	-	96
Males	59	11	-	70
Females	35	-13	-	22

Table 23

Quantative Estimate of Met Need

Group	HIV	AIDS		Total
All	3307	4682		7989
Males	2906	4167		7073
Females	423	385		808
White				
Total	2375	3452	-	5827
Males	2126	3228	-	5354
Females	250	246	-	496
Black				
Total	491	589	-	1080
Males	362	432	-	794
Females	138	160	-	299
Hispanic				
Total	267	403	-	670
Males	267	342	-	609
Females	22	72	-	95
			-	
All Other*				
Total	160	272	-	432
Males	139	193	-	332
Females	27	76	-	103

*** AI/AN, Asian, NH/OPI, Multiple and Unknown Race**

Estimates in gray shaded cells are based on very small numbers in the ASD sample and are considered unstable - caution should be used interpreting these data

Appendix A – Tables, continued

Table 24

Title II Program Area: HIV Care Consortia					
Service Goal Statement: To provide HIV care services to low-income eligible clients to improve their quality of life.					
Objectives (Consortia objectives listed in order of funding priority)	**Service Unit Definition**	**Quantity**		**Time Frame**	**FY 2006 Funds to be Allocated**
		Number of People to be Served	**Number of Service Units to be Provided**		
Name of Consortium: Blue Mountain HIV/AIDS Consortium					
1. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	24	24 per qtr.	4/1/06-3/31/07	$8,470
2. Case Management	Face-to-face encounters/other contacts	29	90/100 per qtr.	4/1/06-3/31/07	$41,040
3. Client Advocacy	Clients served per quarter	20	20 per qtr.	4/1/06-3/31/07	$4,455
4. Emergency Financial Assistance	Clients served per quarter	10	10 per qtr.	4/1/06-3/31/07	$1,847
5. Housing Services	Clients served per quarter	2	2 per qtr.	4/1/06-3/31/07	$660
6. Psychosocial Support Services	Clients served per quarter	15	15 per qtr.	4/1/06-3/31/07	$6,710
7. Transportation	Clients served per quarter	20	20 per qtr.	4/1/06-3/31/07	$1,770
8. Buddy/Companion/Chore Services	Face-to-face encounters	10	15 per qtr.	4/1/06-3/31/07	$2,940
9. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$1,550
Blue Mountain HIV/AIDS Consortium FY 2006 Total to be Allocated: $69,442					
Name of Consortium: Bridge Consortium					
1. Case Management	Face-to-face encounters/other contacts	174	279/1110 per qtr.	4/1/06-3/31/07	$125,200
2. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$14,789

3. Oral Health	Face-to-face encounters	47	25 per qtr.	4/1/06-3/31/07	$27,800
4. Mental Health Services	Face-to-face encounters	50	68 per qtr.	4/1/06-3/31/07	$13,200
5. Transportation	Clients served per quarter	34	27 per qtr.	4/1/06-3/31/07	$3,600
6. Emergency Financial Assistance	Clients served per quarter	106	41 per qtr.	4/1/06-3/31/07	$10,850
7. Housing Services	Clients served per quarter	87	28 per qtr.	4/1/06-3/31/07	$7,550
8. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	108	64 per qtr.	4/1/06-3/31/07	$8,278
Bridge Consortium FY 2006 Total to be Allocated: $211,267					
Name of Consortium: Cowlitz County Title II Consortium					
1. Case Management	Face-to-face encounters/other contacts	57	75/180 per qtr.	4/1/06-3/31/07	$63,936
2. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$1,200
Cowlitz County Title II Consortium FY 2006 Total to be Allocated: $65,136					
Name of Consortium: Grays Harbor/Pacific HIV/AIDS Care Consortium					
1. Case Management	Face-to-face encounters/other contacts	40	53/104 per qtr.	4/1/06-3/31/07	$32,824
2. Transportation	Clients served per quarter	35	4 per qtr.	4/1/06-3/31/07	$1,010
3. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	35	4 per qtr.	4/1/06-3/31/07	$951
4. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$325
Grays Harbor/Pacific HIV/AIDS Care Consortium FY 2006 Total to be Allocated: $35,110					
Name of Consortium: Lewis County HIV/AIDS Consortium					
1. Case Management	Face-to-face encounters/other contacts	8	12/50 per qtr.	4/1/06-3/31/07	$7,965
2. Housing Services	Clients served per quarter	5	4 per qtr.	4/1/06-3/31/07	$2,750
3. Food Bank/Home-del.Meals/Nutr. Supp.	Clients served per quarter	4	4 per qtr.	4/1/06-3/31/07	$1,320

4. Emergency Financial Assistance	Clients served per quarter	6	3 per qtr.	4/1/06-3/31/07	$1,100
5. Psychosocial Support Services	Clients served per quarter	5	5 per qtr.	4/1/06-3/31/07	$1,235
6. Transportation	Clients served per quarter	6	4 per qtr.	4/1/06-3/31/07	$910
7. Mental Health Services	Face-to-face encounters	3	2 per qtr.	4/1/06-3/31/07	$660
8. Oral Health	Face-to-face encounters	1	1 per qtr.	4/1/06-3/31/07	$385
9. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$660
Lewis County HIV/AIDS Consortium FY 2006 Total to be Allocated: $16,985					
Name of Consortium: Mason County Care Consortium					
1. Case Management	Face-to-face encounters/other contacts	28	70-90 per qtr.	4/1/06-3/31/07	$15,944
2. Mental Health Services	Face-to-face encounters	28	70 per qtr.	4/1/06-3/31/07	$7,778
3. Emergency Financial Assistance	Clients served per quarter	28	10 per qtr.	4/1/06-3/31/07	$4,012
4. Housing Services	Clients served per quarter	28	8 per qtr.	4/1/06-3/31/07	$1,722
5. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	28	24 per qtr.	4/1/06-3/31/07	$6,111
6. Oral Health	Face-to-face encounters	28	4 per qtr.	4/1/06-3/31/07	$1,056
7. Transportation	Clients served per quarter	28	16 per qtr.	4/1/06-3/31/07	$1,778
8. Substance Abuse Services (Outpatient)	Face-to-face encounters	28	2 per qtr.	4/1/06-3/31/07	$111
Mason County Care Consortium FY 2006 Total to be Allocated: $38,512					
Name of Consortium: North Counties HIV/AIDS Care Consortium					
1. Case Management	Face-to-face encounters/other contacts	175	235/1800	4/1/06-3/31/07	$173,277
2. Mental Health Services	Number of service encounters	30	35 per qtr.	4/1/06-3/31/07	$6,666
3. Oral Health	Number of service encounters	4	4 per qtr.	4/1/06-3/31/07	$6,111

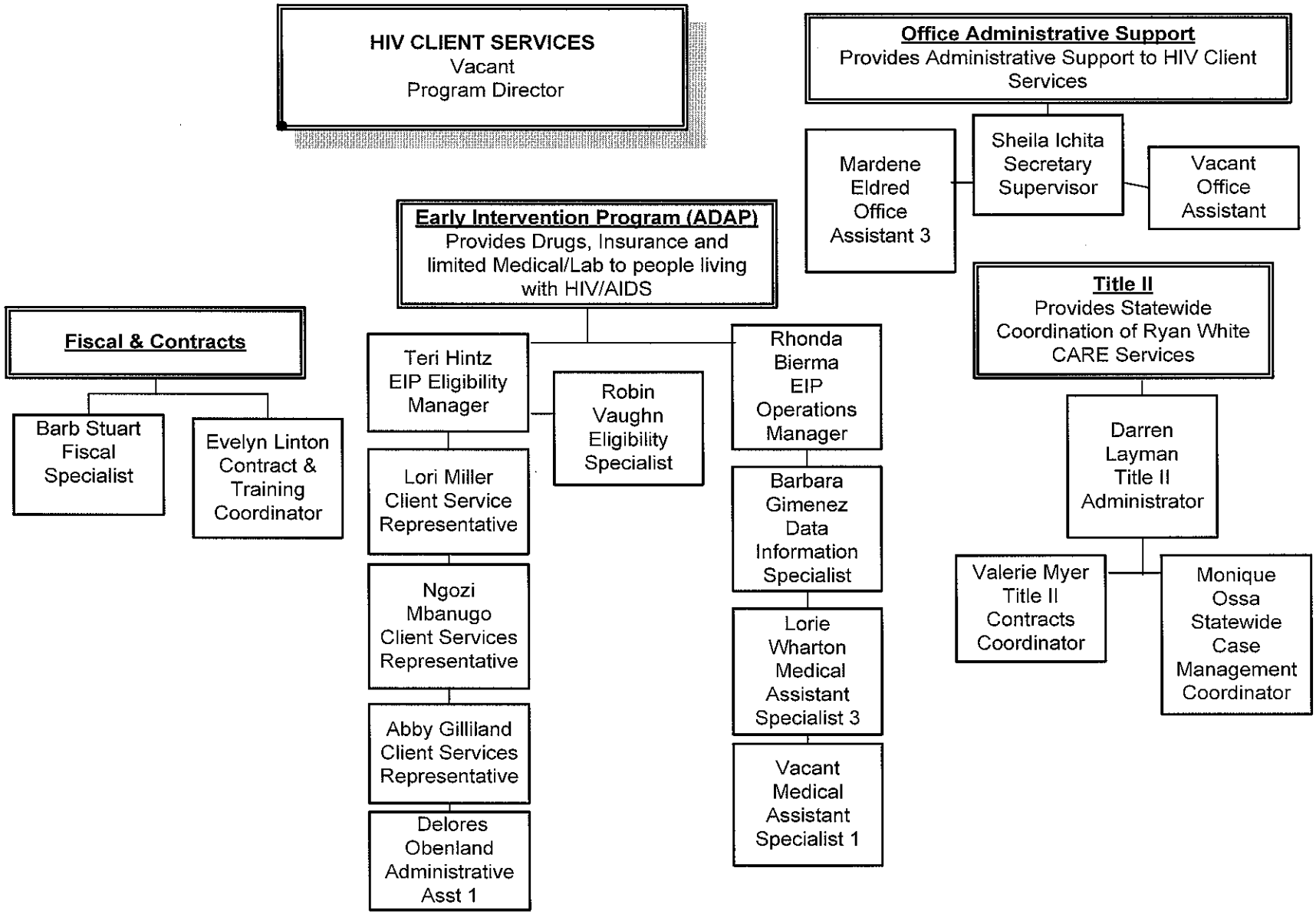
4. Substance Abuse Services (Outpatient)	Number of service encounters	9	16 per qtr.	4/1/06-3/31/07	$4,444
5. Housing Services	Clients served per quarter	22	6 per qtr.	4/1/06-3/31/07	$4,444
6. Housing-related Services	Clients served per quarter	8	6 per qtr.	4/1/06-3/31/07	$6,666
7. Emergency Financial Assistance	Clients served per quarter	20	7 per qtr.	4/1/06-3/31/07	$3,333
8. Psychosocial Support Services	Clients served per quarter	15	9 per qtr.	4/1/06-3/31/07	$6,945
9. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	65	15 per qtr.	4/1/06-3/31/07	$3,333
10. Transportation	Clients served per quarter	50	15 per qtr.	4/1/06-3/31/07	$1,111
11. Client Advocacy	Clients served per quarter	30	15 per qtr.	4/1/06-3/31/07	$5,000
12. Health Education/Risk Reduction	Clients served per quarter	20	6 per qtr.	4/1/06-3/31/07	$4,444
13. Outreach Services	Clients served per quarter	8	2 per qtr.	4/1/06-3/31/07	$3,890
14. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$5,556
North Counties HIV/AIDS Care Consortium FY 2006 Total to be Allocated: $235,220					
Name of Consortium: Palouse HIV Consortium					
1. Emergency Financial Assistance	Clients served per quarter	3	2 per qtr.	4/1/06-3/31/07	$500
2. Mental Health Services	Number of service encounters	1	2 per qtr.	4/1/06-3/31/07	$400
3. Transportation	Clients served per quarter	4	2 per qtr.	4/1/06-3/31/07	$350
4. Oral Health	Face-to-face encounters	2	1 per qtr.	4/1/06-3/31/07	$300
5. Food bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	1	1 per qtr.	4/1/06-3/31/07	$300
6. Ambulatory/Outpatient Medical Care	Number of service encounters	1	1 per qtr.	4/1/06-3/31/07	$150
Palouse HIV Consortium FY 2006 Total to be Allocated: $2,000					

Name of Consortium: Pierce County HIV/AIDS Care Consortium					
1. Case Management	Face-to-face encounters/other contacts	400	900/2000 per qtr.	4/1/06-3/31/07	$420,470
2. Housing Services	Clients served per quarter	100	50 per qtr.	4/1/06-3/31/07	$19,265
3. Housing-related Services	Clients served per quarter	130	60 per qtr.	4/1/06-3/31/07	$44,576
4. Mental Health Services	Face-to-face encounters	100	135 per qtr.	4/1/06-3/31/07	$42,923
5. Oral Health	Face-to-face encounters	44	42 per qtr.	4/1/06-3/31/07	$9,780
6. Treatment Adherence	Clients served per quarter	30	20 per qtr.	4/1/06-3/31/07	$17,310
7. Emergency Financial Assistance	Clients served per quarter	50	15 per qtr.	4/1/06-3/31/07	$9,780
8. Transportation	Clients served per quarter	120	70 per qtr.	4/1/06-3/31/07	$4,889
9. Other Support Svcs. (Essen. Needs Bank)	Clients served per quarter	130	120 per qtr.	4/1/06-3/31/07	$19,557
10. Buddy/Companion/Chore Services	Face-to-face encounters	10	400 per qtr.	4/1/06-3/31/07	$4,890
11. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$35,612
Pierce County HIV/AIDS Care Consortium FY 2006 Total to be Allocated: $629,052					
Name of Consortium: Region II Ryan White Care Consortium					
1. Case Management	Face-to-face encounters/other contacts	95	158/230 per qtr.	4/1/06-3/31/07	$136,184
2. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	20	31 per qtr.	4/1/06-3/31/07	$8,889
3. Client Advocacy	Clients served per quarter	20	67 per qtr.	4/1/06-3/31/07	$96,441
4. Emergency Financial Assistance	Clients served per quarter	75	104 per qtr.	4/1/06-3/31/07	$1,667
5. Transportation	Clients served per quarter	30	40 per qtr.	4/1/06-3/31/07	$5,000

6. Oral Health	Face-to-face encounters	4	4 per qtr.	4/1/06-3/31/07	$3,333
7. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$1,150
Region II Ryan White Care Consortium FY 2006 Total to be Allocated: $252,664					
Name of Consortium: Snohomish HIV/AIDS Consortium					
1. Case Management	Face-to-face encounters/other contacts	317	200/500 per qtr.	4/1/06-3/31/07	$207,778
2. Oral Health	Face-to-face encounters	60	34 per qtr.	4/1/06-3/31/07	$24,945
3. Emergency Financial Assistance	Clients served per quarter	55	14 per qtr.	4/1/06-3/31/07	$25,588
4. Housing Services	Clients served per quarter	10	2-3 per qtr.	4/1/06-3/31/07	$4,444
5. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	120	30 per qtr.	4/1/06-3/31/07	$29,836
6. Mental Health Services	Face-to-face encounters	30	70 per qtr.	4/1/06-3/31/07	$18,262
7. Psychosocial Support Services	Clients served per quarter	40	10 per qtr.	4/1/06-3/31/07	$6,000
8. Transportation	Clients served per quarter	80	20 per qtr.	4/1/06-3/31/07	$4,444
9. Buddy/Companion/Chore Services	Face-to-face encounters	10	20 per qtr.	4/1/06-3/31/07	$2,222
10. Nutritional Counseling	Clients served per quarter	7	2 per qtr.	4/1/06-3/31/07	$1,846
11. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$26,465
Snohomish HIV/AIDS Consortium FY 2006 Total to be Allocated: $352,830					
Name of Consortium: Southwest Washington Consortium on HIV/AIDS					
1. Case Management	Face-to-face encounters/other contacts	230	200/400 per qtr.	4/1/06-3/31/07	$64,779
2. Transportation	Clients served per quarter	80	20 per qtr.	4/1/06-3/31/07	$5,181
3. Emergency Financial Assistance	Clients served per quarter	48	12 per qtr.	4/1/06-3/31/07	$5,455

4. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	140	30 per qtr.	4/1/06-3/31/07	$8,000
5. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$5,265
Southwest Washington Consortium on HIV/AIDS FY 2006 Total to be Allocated: $88,680					
Name of Consortium: Spokane County Ryan White CARE Consortium					
1. Case Management	Face-to-face encounters/other contacts	320	580/1400 per qtr.	4/1/06-3/31/07	$226,872
2. Emergency Financial Assistance	Clients served per quarter	40	10 per qtr.	4/1/06-3/31/07	$4,400
3. Mental Health Services	Face-to-face encounters	5	6 per qtr.	4/1/06-3/31/07	$2,640
4. Food Bank/Home-del. Meals/Nutr. Supp.	Clients served per quarter	90	75 per qtr.	4/1/06-3/31/07	$34,565
5. Treatment Adherence Services	Clients served per quarter	50	20 per qtr.	4/1/06-3/31/07	$15,502
6. Transportation	Clients served per quarter	60	25 per qtr.	4/1/06-3/31/07	$550
7. Consortium Support	N/A	N/A	N/A	4/1/06-3/31/07	$5,941
Spokane County Ryan White CARE Consortium FY 2006 Total to be Allocated: $290,470					
Name of Consortium: Thurston County HIV/AIDS CARE Consortium					
1. Case Management	Face-to-face encounters/other contacts	90	105/576 per qtr.	4/1/06-3/31/07	$34,981
2. Client Advocacy	Clients served per quarter	90	90 per qtr.	4/1/06-3/31/07	$37,676
3 Emergency Financial Assistance	Clients served per quarter	20	20 per qtr.	4/1/06-3/31/07	$8,000
4. Food Bank/Home del-Meals/Nutr. Supp.	Clients served per quarter	35	35 per qtr.	4/1/06-3/31/07	$5,000
5. Transportation	Clients served per quarter	9	9 per qtr.	4/1/06-3/31/07	$450
6. Housing Services	Clients served per quarter	8	8 per qtr.	4/1/06-3/31/07	$11,605
7. Housing-related Services	Clients served per quarter	4	4 per qtr.	4/1/06-3/31/07	$800

8. Mental Health Services	Face-to-face encounters	53	200 per qtr.	4/1/06-3/31/07	$25,600
9. Consortium Support	N/A	N/A	N/A	N/A	$12,720
Thurston County HIV/AIDS CARE Consortium FY 2006 Total to be Allocated: $136,832					
HIV Care Consortia FY 2006 Total to be Allocated: $2,424,200					
Note: Ambulatory/Outpatient Medical Care is Primary Medical Care.					
Title II Program Area: Health Insurance Program					
Service Goal Statement: The Evergreen Health Insurance Program pays medical premiums for a targeted population of low-to-medium income HIV-positive EIP clients who are not eligible for other subsidized medical insurance coverage.					
Assist people living with HIV/AIDS to access insurance programs and make premiums payment for clients.	Number of clients receiving insurance	1000	N/A	4/1/06-3/31/07	$154,902
Health Insurance Program FY 2006 Total to be Allocated: $154,902					
Title II Program Area: AIDS Drug Assistance Program (ADAP)					
Service Goal Statement: To maintain and improve health for low-to-medium income HIV-infected individuals.					
Assure access to HIV formulary medications for eligible persons (enrollment)	Number of clients enrolled in ADAP (includes those enrolled who receive assistance meeting their Medicaid spenddown using WA State funds)	3924 unduplicated for year/3047 average per month	N/A	4/1/06 – 3/31/07	$7,189,596
Assure access to HIV formulary medications for program enrollees (utilization)	Number of clients receiving prescription drugs; Number of prescriptions provided	2943 unduplicated for year/1646 average per month	64,746 prescriptions	4/1/06 – 3/31/07	
Process new client enrollment	Number of new clients enrolled	800	N/A	4/1/06 – 3/31/07	
Assure an up-to-date formulary that responds to community needs	Number of steering committee meetings held	N/A	4	4/1/06 – 3/31/07	
AIDS Drug Assistance Program FY 2006 Total to be Allocated: $7,189,596					

Title II Program Area: Minority AIDS Initiative					
Service Goal Statement: Provide education and outreach services to HIV-positive African Americans living in Pierce County not currently enrolled in ADAP or HIV care service to increase participation in ADAP, primary care, and HIV-related services..					
Engage HIV-positive African Americans not currently enrolled in ADAP or HIV care services to: 1) Refer to ADAP and/or HIV care services, 2) Maintain records to document successful referral, 3) Provide health education and risk reduction information.	Clients enrolled in ADAP and/or HIV care services	28	7 clients enrolled per quarter	4/1/06 – 3/31/07	$39,959
Conduct presentations to educate providers serving the African American community in Pierce County about HIV care services and how to access those services.	Number of presentation conducted	Representatives from 10 different providers	A minimum of 1 presentation per qtr.	4/1/06 – 3/31/07	
Minority AIDS Initiative FY 2006 Total to be Allocated: $39,959					

Appendix B – Organizational Chart for HIV Client Services