

Trauma Care Fund

Estimates for the 2009-2011 Biennium

	Agency	State Funds	Federal Funds	Total
HOSPITALS				
Supplemental Medicaid Distributions Levels I-III	DSHS	\$9,588,053	\$14,206,593	\$23,794,646
Uncompensated Care Grants Levels I-II	DOH	\$3,955,779		\$3,955,779
Uncompensated Care Grants Levels III-V	DOH	\$2,716,881		\$2,716,881
Participation Grants	DOH	\$2,173,505		\$2,173,505
Sub-total Hospitals		\$18,434,218	\$14,206,593	\$32,640,811
PHYSICIANS				
Increased Medicaid Payments	DSHS	\$5,411,947	\$8,018,869	\$13,430,816
Medical Program Directors	DOH	\$400,000		\$400,000
Sub-total Physician		\$5,811,947	\$8,018,869	\$13,830,816
PREHOSPITAL				
Participation Grants	DOH	\$1,950,227		\$1,950,227
REHABILITATION				
Participation Grants	DOH	\$663,907		\$663,907
SYSTEM DEVELOPMENT				
Special Projects	DOH	\$100,000		\$100,000
TOTALS		\$26,960,299	\$22,225,462	\$49,185,761

The total amount of payments to trauma system providers from the TCF in any biennium cannot exceed the amount appropriated by the legislature for that biennium.

All payments are contingent upon revenue received and the availability of funds in the Trauma Care Fund.

Federal match is calculated using a rolling average of FMAP:

62.94% from 7/2009 to 12/2010.

50% from 1/2011 to 6/2011.

This plan was designed to maximize temporary federal stimulus match. It is not a template for future plans.